

Monthly Performance Report

Lancashire

Month – February 2021

Report produced by Business Intelligence

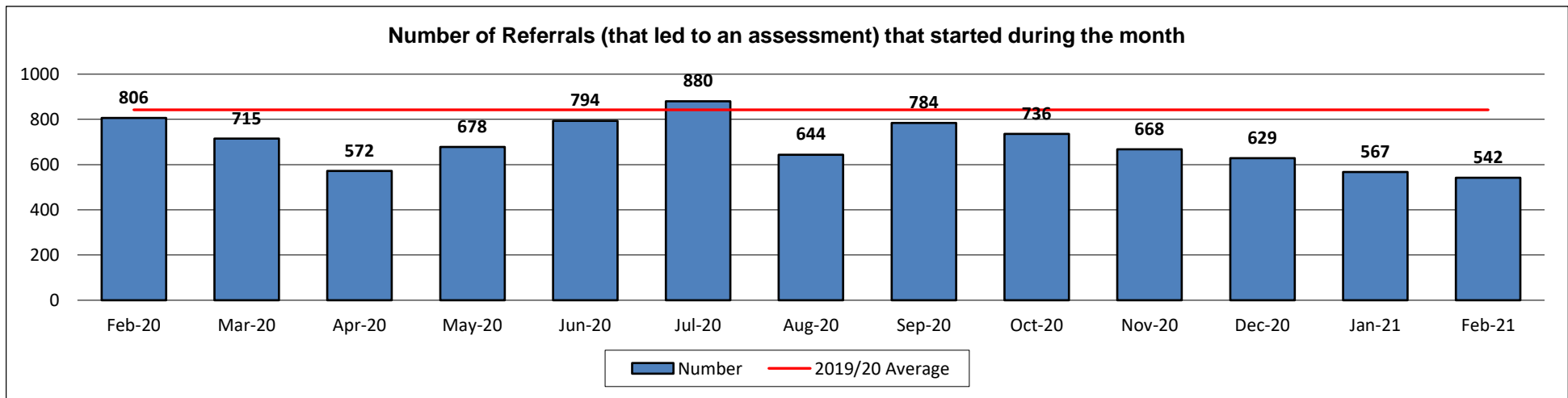
[Contact: Childrens Information & Performance Team](#)



Performance Section 1 - Contextual Indicators
Number of Referrals (that led to an assessment) that started during the month

Lancashire	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21
Number	806	715	572	678	794	880	644	784	736	668	629	567	542
Rate per 10,000	32.3	28.6	22.9	27.1	31.8	35.1	25.7	31.2	29.3	26.6	25.1	22.6	21.6

Lancashire	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2019/20	Lancs	NW	National	SN
Monthly Average	868	986	915	922	975	842	Rate per 10,000	406	584.3	544.5	613.7



Commentary

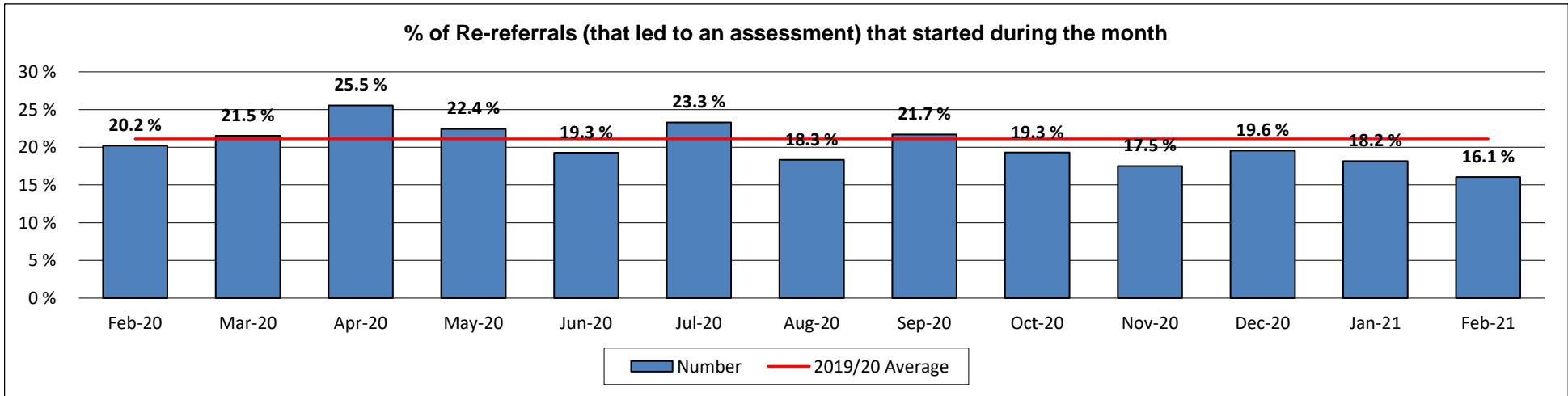
Definition:
 New Referral: The number of Referrals received in the month that were not linked to an open referral and led to a new Assessment

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 1 - Contextual Indicators
Number of Re-referrals (that led to an assessment) that started during the month

Lancashire	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21
Number	163	154	146	152	153	205	118	170	142	117	123	103	87
Percentage	20.2 %	21.5 %	25.5 %	22.4 %	19.3 %	23.3 %	18.3 %	21.7 %	19.3 %	17.5 %	19.6 %	18.2 %	16.1 %

Lancashire	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2019/20	Lancs	NW	National	SN
Percentage	17.3 %	12.2 %	17.9 %	19.9 %	20.3 %	21.1 %	Percentage	21.1 %	21.4 %	21.4 %	23.3 %



Commentary

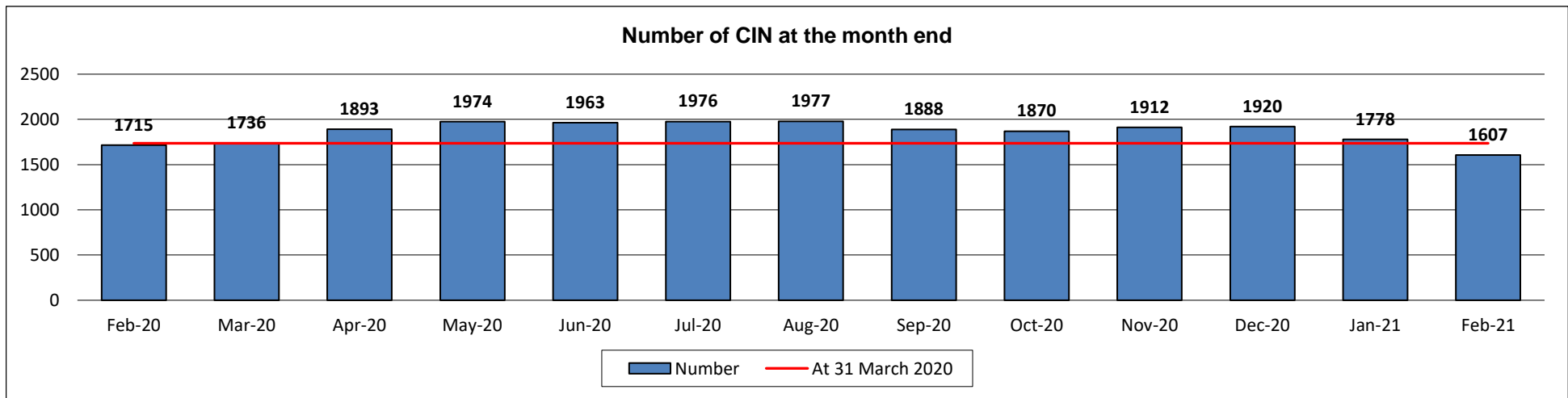
Definition:
 % of re-referrals: The percentage of referrals that started in the month and led to an assessment, that had a previous referral within the previous 12 months that also led to an assessment.

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 1 - Contextual Indicators
Number of Children on Children in Need Plans (CiN) at the month end

Lancashire	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21
Number	1715	1736	1893	1974	1963	1976	1977	1888	1870	1912	1920	1778	1607
Rate per 10,000	68.7	69.5	75.8	79.0	78.6	78.7	78.8	75.2	74.5	76.2	76.5	70.8	64.0

Lancashire	2015	2016	2017	2018	2019	2020	2019/20					
At 31st March		2233	1813	1651	1838	1736	Rate per 10,000	Lancs	NW	National	SN	
							85.9					



Commentary

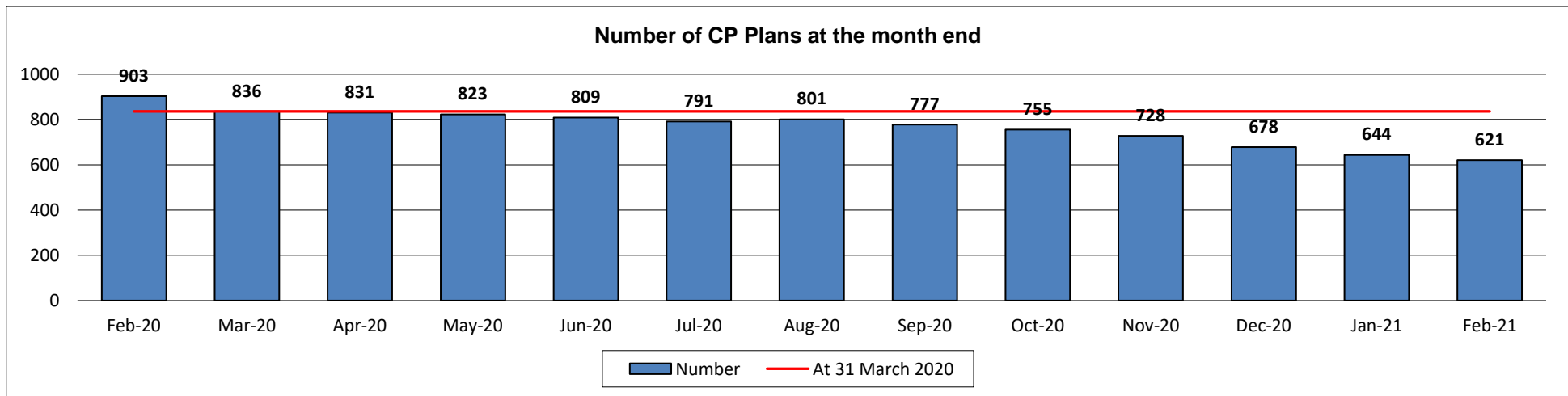
Definition:
 Number of CiN: The number of children on Children In Need Plans (CIN) at the month end.

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 1 - Contextual Indicators
Number of CP Plans at the month end

Lancashire	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21
Number	903	836	831	823	809	791	801	777	755	728	678	644	621
Rate per 10,000	36.2	33.5	33.3	33.0	32.4	31.5	31.9	31.0	30.1	29.0	27.0	25.7	24.7

Lancashire	2015	2016	2017	2018	2019	2020	2019/20		Lancs	NW	National	SN
At 31st March	956	1466	1412	1237	1368	836	Rate per 10,000	55.2	56.5	43.7	48.3	



Commentary

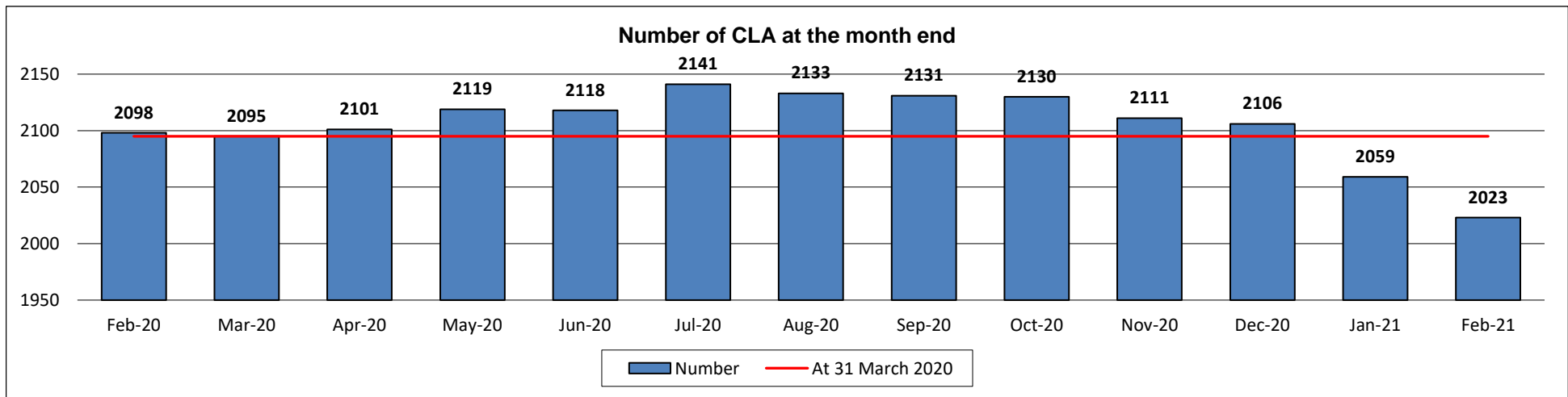
Definition:
 Number of CP Plans: The number of active CP Plans at the month end.

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 1 - Contextual Indicators
Number of CLA at the month end

Lancashire	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21
Number	2098	2095	2101	2119	2118	2141	2133	2131	2130	2111	2106	2059	2023
Rate per 10,000	84.0	83.9	84.1	84.9	84.8	85.3	85.0	84.9	84.8	84.1	83.9	82.0	80.6

Lancashire	2015	2016	2017	2018	2019	2020	2019/20				
At 31st March	1626	1664	1842	1954	2128	2095	Rate per 10,000	Lancs	NW	National	SN
							85.9	91.0	64.0	67.1	



Commentary

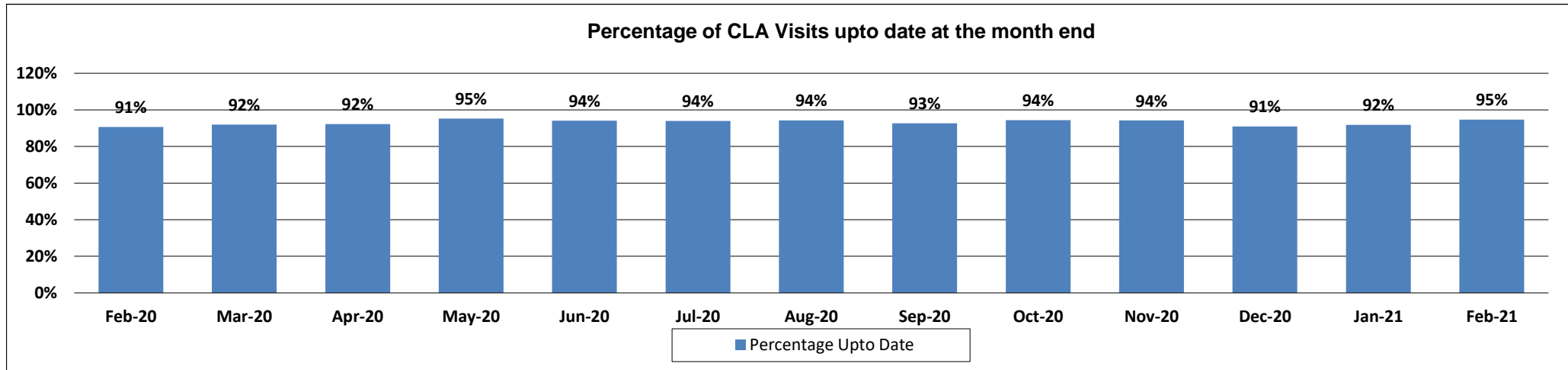
Definition:
 Number of CLA: The number of Children Looked After at the month end.

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 1 - Contextual Indicators
Percentage of Children Looked After with an up to date Statutory Visit

Lancashire	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21
Number Out of Timescale	195	171	162	101	125	128	123	158	121	123	193	170	108
Percentage Upto Date	91%	92%	92%	95%	94%	94%	94%	93%	94%	94%	91%	92%	95%

Lancashire	2015	2016	2017	2018	2019	2020	2019/20	Lancs	NW	National	SN
At 31st March					87%	92%	Rate per 10,000	85.9			



Commentary

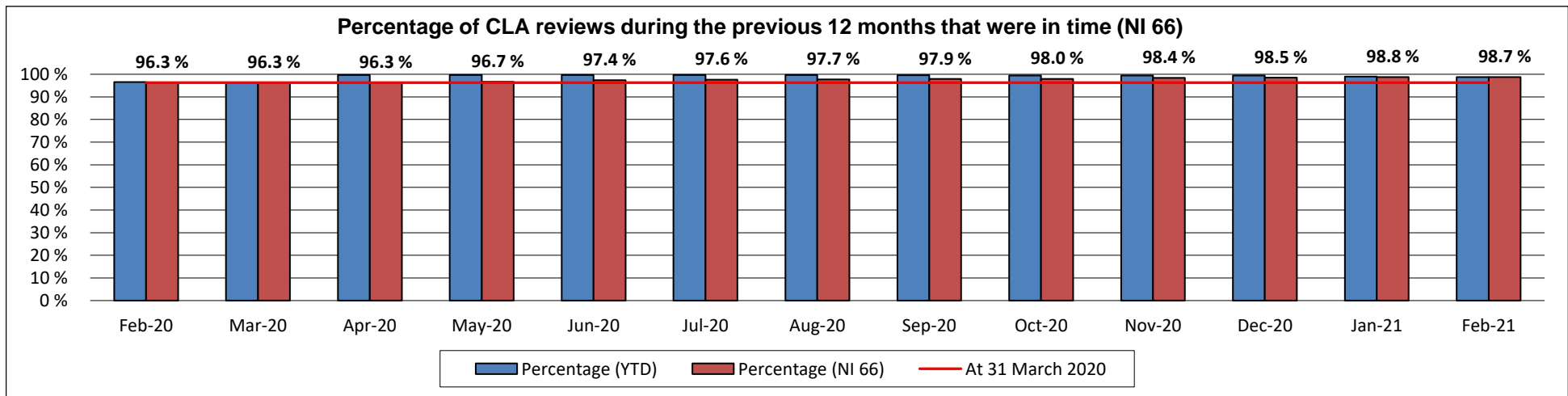
Definition:
 Percentage of Children Looked After Plans with an up to Statutory Visit: The number of children on current Children Looked at the month end, who have a statutory visit in timescale recorded on the system

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 2 - Performance Indicators
Percentage of CLA reviews during the previous 12 months that were in time (NI 66)

Lancashire	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21
Percentage (NI 66)	96.3 %	96.3 %	96.3 %	96.7 %	97.4 %	97.6 %	97.7 %	97.9 %	98.0 %	98.4 %	98.5 %	98.8 %	98.7 %
Percentage (YTD)	96.6 %	96.3 %	99.7 %	99.7 %	99.7 %	99.7 %	99.7 %	99.6 %	99.4 %	99.5 %	99.5 %	99.0 %	98.8 %

Lancashire	2015	2016	2017	2018	2019	2020	2019/20	Lancs	NW	National	SN
At 31st March	86.4 %	92.9 %	91.2 %	97.3 %	96.8 %	96.3 %	Percentage	96.3 %			



Commentary

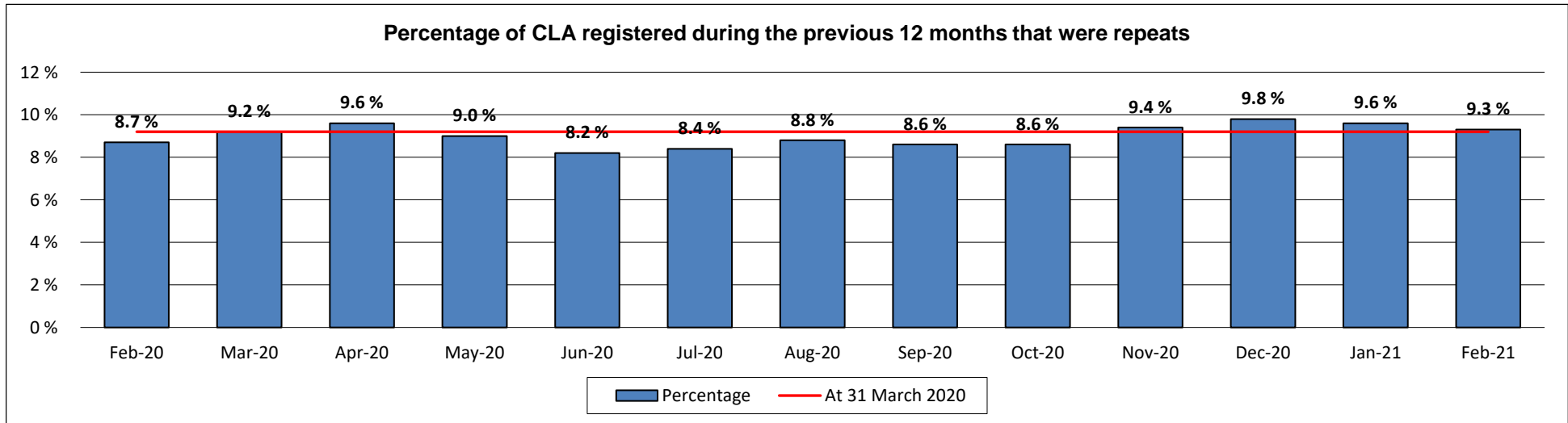
Definition:
 % of CLA reviews on time: The percentage of CLA at month end, with a period of care lasting more than 28 days, whose reviews in 1) the previous 12 months (NI 67), and 2) the current year (YTD) were within the required timescales.

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 2 - Performance Indicators
Percentage of CLA registered during the previous 12 months that were repeats

Lancashire	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21
Percentage	8.7 %	9.2 %	9.6 %	9.0 %	8.2 %	8.4 %	8.8 %	8.6 %	8.6 %	9.4 %	9.8 %	9.6 %	9.3 %

Lancashire	2015	2016	2017	2018	2019	2020	2019/20		Lancs	NW	National	SN
At 31st March	11.3 %	12.0 %	8.2 %	8.5 %	10.0 %	9.2 %	Percentage	9.2 %				



Commentary

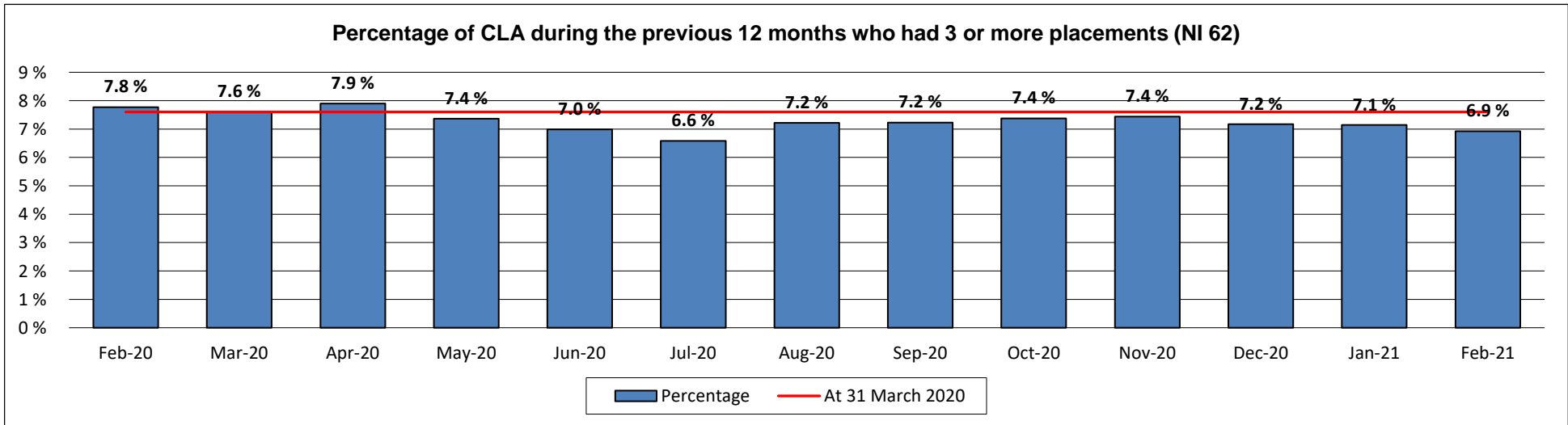
Definition:
 % of repeat CLA: The percentage of CLA who started a period of care during the previous 12 months, who also had a previous period of care.

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 2 - Performance Indicators
Percentage of CLA during the previous 12 months who had 3 or more placements (NI 62)

Lancashire	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21
Percentage	7.8 %	7.6 %	7.9 %	7.4 %	7.0 %	6.6 %	7.2 %	7.2 %	7.4 %	7.4 %	7.2 %	7.1 %	6.9 %

Lancashire	2015	2016	2017	2018	2019	2020	2019/20		Lancs	NW	National	SN
At 31st March	6.8 %	5.4 %	7.7 %	8.2 %	8.8 %	7.6 %	Percentage	7.6 %	10.0 %	10.0 %	9.8 %	



Commentary

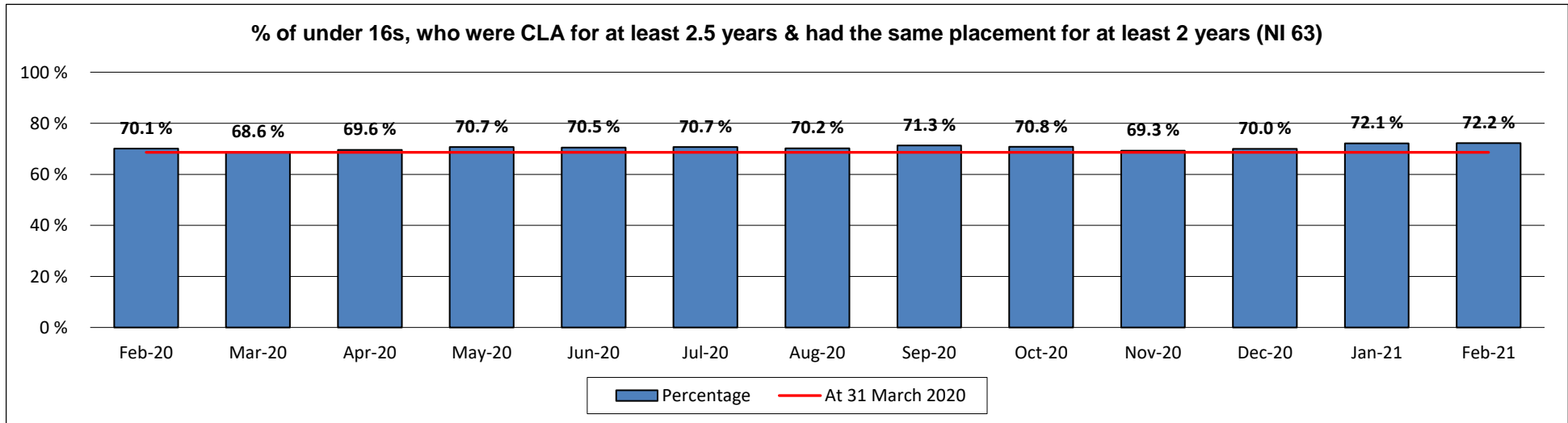
Definition:
 % of CLA who had three or more placements: The percentage of CLA at the month end who had three or more placements during the year.

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 2 - Performance Indicators
Percentage of CLA who have had the same placement for at least 2 years (NI 63)

Lancashire	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21
Percentage	70.1 %	68.6 %	69.6 %	70.7 %	70.5 %	70.7 %	70.2 %	71.3 %	70.8 %	69.3 %	70.0 %	72.1 %	72.2 %

Lancashire	2015	2016	2017	2018	2019	2020	2019/20				
At 31st March	69.4 %	65.6 %	75.5 %	73.2 %	69.3 %	68.6 %	Percentage	Lancs	NW	National	SN
							68.6 %	71.0 %	70.0 %	71.4 %	



Commentary

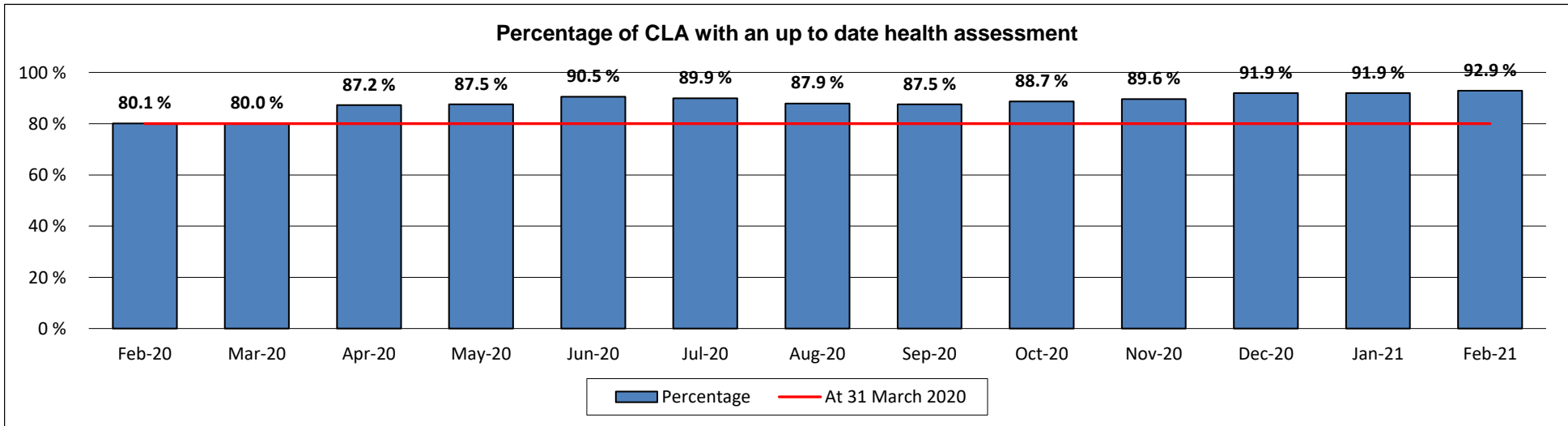
Definition:
 % of CLA who had the same placement for at least 2 years: The percentage of CLA, aged under 16 at the month end, who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years.

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 3 - Other Indicators
Percentage of CLA with an up to date health assessment

Lancashire	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21
Percentage	80.1 %	80.0 %	87.2 %	87.5 %	90.5 %	89.9 %	87.9 %	87.5 %	88.7 %	89.6 %	91.9 %	91.9 %	92.9 %

Lancashire	2015	2016	2017	2018	2019	2020	2019/20		Lancs	NW	National	SN
At 31st March	86.5 %	95.1 %	95.1 %	85.7 %	88.7 %	80.0 %	Percentage	80.0 %	89.2 %	88.3 %	90.4 %	



Commentary

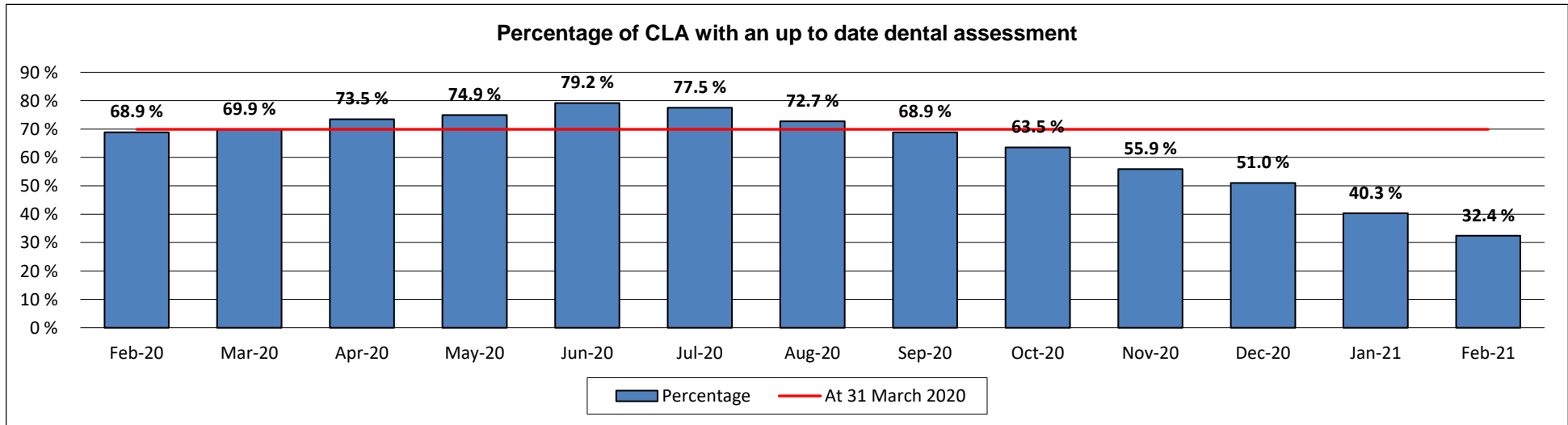
Definition:
 % of CLA with an up to date health assessment: The percentage of CLA at month end, who have been continuously looked after for at least 12 months, who have had a health assessment completed within the required timescales.

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 3 - Other Indicators
Percentage of CLA with an up to date dental assessment

Lancashire	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21
Percentage	68.9 %	69.9 %	73.5 %	74.9 %	79.2 %	77.5 %	72.7 %	68.9 %	63.5 %	55.9 %	51.0 %	40.3 %	32.4 %

Lancashire	2015	2016	2017	2018	2019	2020	2019/20		Lancs	NW	National	SN
At 31st March	73.9 %	85.6 %	89.1 %	90.4 %	63.8 %	69.9 %	Percentage	69.9 %	86.2 %	83.8 %	81.1 %	



Commentary

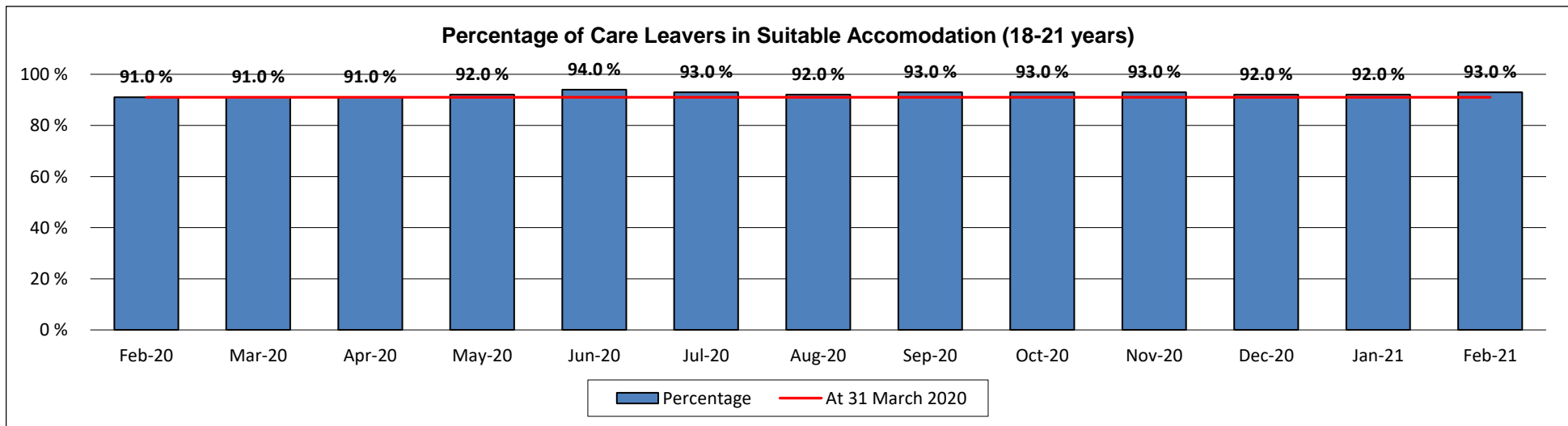
Definition:
 % of CLA with an up to date dental check: The percentage of CLA at month end, who have been continuously looked after for at least 12 months, who have had a dental check completed within the last 12 months.

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 4 - Care Leaver Indicators
Percentage of Care Leavers in Suitable Accommodation (18-20 years)

Lancashire	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21
Number	715	716	586	600	598	592	589	592	595	559	586	600	607
Percentage	91.0 %	91.0 %	91.0 %	92.0 %	94.0 %	93.0 %	92.0 %	93.0 %	93.0 %	93.0 %	92.0 %	92.0 %	93.0 %

Lancashire	2015	2016	2017	2018	2019	2020	2019/20	Lancs	NW	National	SN
At 31st March					93.0 %	91.0 %	Percentage	91.0 %			



Commentary

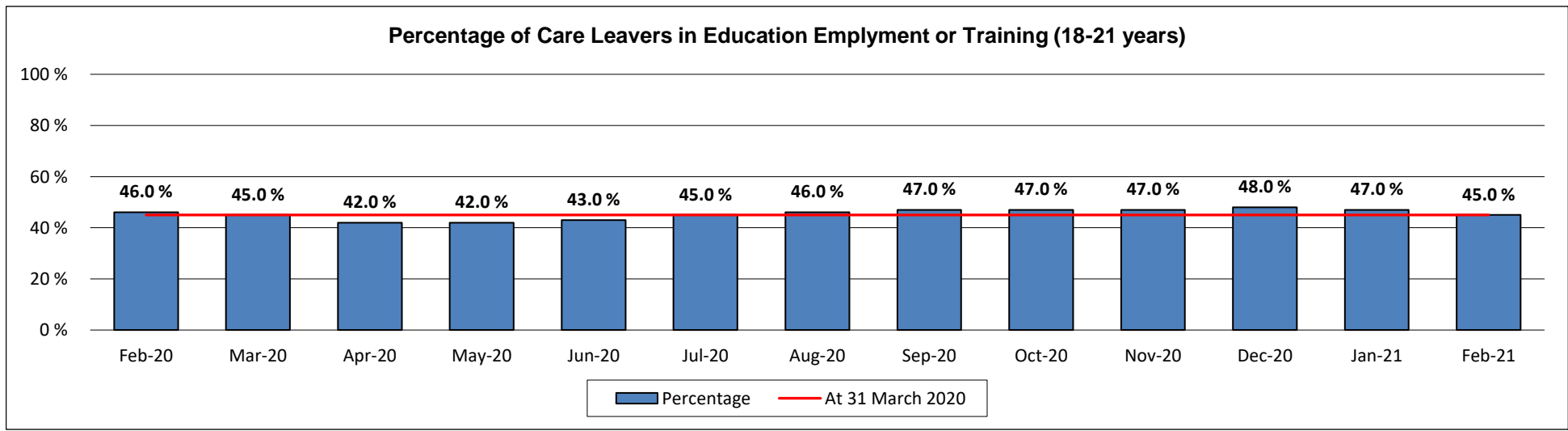
Definition:
 Percentage of Care Leavers in Suitable Accommodation: The number of children aged 18 to 21 years who are in Suitable Accommodation

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 4 - Care Leaver Indicators
Percentage of Care Leavers in Education Employment or Training (18-20 years)

Lancashire	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21
Number	365	358	270	272	274	290	293	299	304	300	307	306	296
Percentage	46.0 %	45.0 %	42.0 %	42.0 %	43.0 %	45.0 %	46.0 %	47.0 %	47.0 %	47.0 %	48.0 %	47.0 %	45.0 %

Lancashire	2015	2016	2017	2018	2019	2020	2019/20	Lancs	NW	National	SN
At 31st March					47.0 %	45.0 %	Percentage	45.0 %			



Commentary

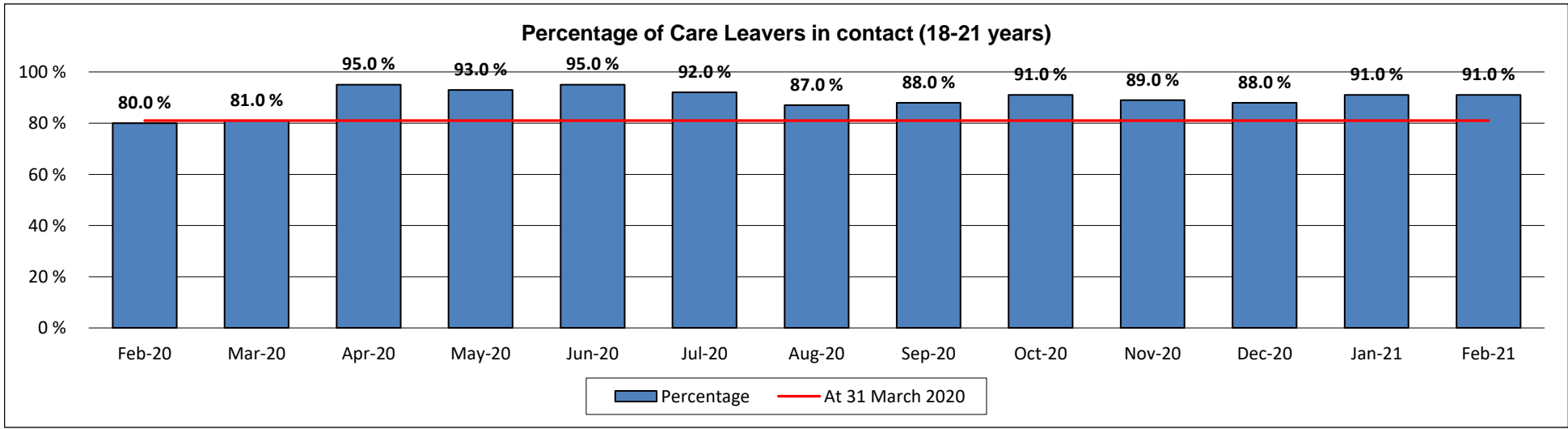
Definition:
percentage of Care Leavers in EET: The number of children aged 18 to 21 years who are in Education, Employment or Training

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 4 - Care Leaver Indicators
Percentage of Care Leavers with who the LA has been in Contact with in the last 2 months (18-20 years)

Lancashire	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21
Number	626	637	607	606	604	588	555	561	581	573	559	591	591
Percentage	80.0 %	81.0 %	95.0 %	93.0 %	95.0 %	92.0 %	87.0 %	88.0 %	91.0 %	89.0 %	88.0 %	91.0 %	91.0 %

Lancashire	2015	2016	2017	2018	2019	2020	2019/20	Lancs	NW	National	SN
At 31st March					77.0 %	81.0 %	Percentage	81.0 %			



Commentary

Definition:
 Percentage of Care Leavers in Contact: Percentage of Care Leavers with who the LA has been in Contact with in the last 2 months (18-21 years)

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.